

Appendix C - Total Number and Project Value of Current FY 2009/10 SHOPP Shelf PIDs, by District and Shelf Status

District	Updated Status	Data	Bridge	Collision Reduction	Emergency	Facilities	Mandates	Mobility	Roadside	Roadway	Grand Total
1	Fundable	Sum of Number of Projects	5	2	1					5	13
		Sum of Total Project Cost (\$M)	\$118.3	\$10.0	\$15.7					\$39.8	\$183.8
	Priority but Unfunded	Sum of Number of Projects								13	13
		Sum of Total Project Cost (\$M)								\$135.8	\$135.8
1 Sum of Number of Projects			5	2	1					18	26
1 Sum of Total Project Cost (\$M)			\$118.3	\$10.0	\$15.7					\$175.6	\$319.6
3	Fundable	Sum of Number of Projects	1						1	3	5
		Sum of Total Project Cost (\$M)	\$2.3						\$1.5	\$63.2	\$67.0
	Priority but Unfunded	Sum of Number of Projects				2	2	2	3	8	15
		Sum of Total Project Cost (\$M)				\$9.4	\$12.9	\$9.0	\$114.4		\$145.7
3 Sum of Number of Projects			1			2	2	4	4	11	20
3 Sum of Total Project Cost (\$M)			\$2.3			\$9.4	\$12.9	\$10.5	\$177.6		\$212.7
4	Fundable	Sum of Number of Projects						1			1
		Sum of Total Project Cost (\$M)						\$2.3			\$2.3
	Priority but Unfunded	Sum of Number of Projects				1		9	4	7	21
		Sum of Total Project Cost (\$M)				\$6.0		\$148.9	\$7.9	\$52.9	\$215.7
4 Sum of Number of Projects						1		10	4	7	22
4 Sum of Total Project Cost (\$M)						\$6.0		\$151.2	\$7.9	\$52.9	\$218.0
5	Fundable	Sum of Number of Projects	4							5	9
		Sum of Total Project Cost (\$M)	\$68.8							\$73.3	\$142.1
	Priority but Unfunded	Sum of Number of Projects	2			1		8	5	17	33
		Sum of Total Project Cost (\$M)	\$12.7			\$3.2		\$25.7	\$14.0	\$74.5	\$130.1
5 Sum of Number of Projects			6			1		8	5	22	42
5 Sum of Total Project Cost (\$M)			\$81.5			\$3.2		\$25.7	\$14.0	\$147.8	\$272.2
6	Fundable	Sum of Number of Projects	1	3		1					5
		Sum of Total Project Cost (\$M)	\$4.7	\$3.9		\$5.3					\$13.8
	Priority but Unfunded	Sum of Number of Projects	3	1				1	1	14	20
		Sum of Total Project Cost (\$M)	\$10.9	\$2.8				\$1.5	\$1.9	\$83.9	\$101.0
6 Sum of Number of Projects			4	4		1		1	1	14	25
6 Sum of Total Project Cost (\$M)			\$15.6	\$6.7		\$5.3		\$1.5	\$1.9	\$83.9	\$114.9
7	Fundable	Sum of Number of Projects	6	8		9				7	30
		Sum of Total Project Cost (\$M)	\$34.1	\$38.2		\$78.7				\$309.6	\$460.6
	Priority but Unfunded	Sum of Number of Projects								3	3
		Sum of Total Project Cost (\$M)								\$218.4	\$218.4
7 Sum of Number of Projects			6	8		9				10	33
7 Sum of Total Project Cost (\$M)			\$34.1	\$38.2		\$78.7				\$528.0	\$679.0
8	Fundable	Sum of Number of Projects	3	1		1				22	27
		Sum of Total Project Cost (\$M)	\$9.4	\$14.8		\$2.4				\$694.3	\$720.9
	Priority but Unfunded	Sum of Number of Projects				2		9	10	1	22
		Sum of Total Project Cost (\$M)				\$4.0		\$269.3	\$61.9	\$2.9	\$338.1
8 Sum of Number of Projects			3	1		3		9	10	23	49
8 Sum of Total Project Cost (\$M)			\$9.4	\$14.8		\$6.4		\$269.3	\$61.9	\$697.2	\$1,059.0
9	Priority but Unfunded	Sum of Number of Projects								1	1
		Sum of Total Project Cost (\$M)								\$3.0	\$3.0
9 Sum of Number of Projects										1	1
9 Sum of Total Project Cost (\$M)										\$3.0	\$3.0
10	Priority but Unfunded	Sum of Number of Projects	3	1		1		8	4	33	50
		Sum of Total Project Cost (\$M)	\$66.7	\$1.2		\$1.3		\$30.1	\$8.2	\$305.5	\$413.0
10 Sum of Number of Projects			3	1		1		8	4	33	50
10 Sum of Total Project Cost (\$M)			\$66.7	\$1.2		\$1.3		\$30.1	\$8.2	\$305.5	\$413.0
11	Fundable	Sum of Number of Projects						1		9	10
		Sum of Total Project Cost (\$M)						\$0.9		\$86.3	\$87.2
	Priority but Unfunded	Sum of Number of Projects							5		5
		Sum of Total Project Cost (\$M)							\$7.7		\$7.7
11 Sum of Number of Projects								1	5	9	15
11 Sum of Total Project Cost (\$M)								\$0.9	\$7.7	\$86.3	\$94.9
12	Fundable	Sum of Number of Projects								7	7
		Sum of Total Project Cost (\$M)								\$83.0	\$83.0
	Priority but Unfunded	Sum of Number of Projects	1			1	1	7		8	18
		Sum of Total Project Cost (\$M)	\$1.1			\$10.0	\$15.0	\$48.6		\$65.6	\$140.4
12 Sum of Number of Projects			1			1	1	7		15	25
12 Sum of Total Project Cost (\$M)			\$1.1			\$10.0	\$15.0	\$48.6		\$148.5	\$223.3
Total Sum of Number of Projects			29	16	1	7	13	46	33	163	308
Total Sum of Total Project Cost (\$M)			\$329.0	\$70.9	\$15.7	\$26.9	\$108.4	\$540.2	\$112.2	\$2,406.4	\$3,609.6